

THE PUBLIC ACCOUNTS COMMITTEE

PLANNED PROGRAMME OF WORK FOR PERIOD JULY 2023 TO JUNE 2024

1. Public Accounts

Consider the arrangements for auditing of the Public Accounts, the priorities of the audit and its effectiveness and report to The Governor and The Legislative Assembly.

Consider and report to the Legislative Assembly on the Public Accounts.

2. Statutory Bodies

Consider and report to the Legislative Assembly on the accounts of the following statutory bodies:

- Falkland Islands Development Corporation
- Falklands Landholdings Corporation
- Falkland Islands Tourist Board

3. Bodies in receipt of public funds

Consider and report to the Legislative Assembly on the accounts of the following bodies which are in receipt of public funds.

- The Media Trust
- The Falkland Islands Museum and National Trust
- Falklands Conservation
- SAERI

4. Bodies in which the Falkland Islands Government is a shareholder

Consider and report to the Legislative Assembly on the accounts of the following bodies:

- Stanley Services Limited

5. Bodies in which a Statutory Body is a shareholder

Consider and report to the Legislative Assembly on the accounts of the following bodies:

- Falkland Islands Meat Company Limited

6. Matters referred by The Governor

Consider any matters that are referred to the PAC from HE the Governor, Legislative Assembly or Executive Council.

7. Reports of the Chief Internal Auditor

Consider and report to Legislative Assembly on all reports of the Chief Internal Auditor. The Committee regularly invite the Chief Internal Auditor to present his reports in person and respond to any questions they have when this is appropriate. For the new financial year the Chief Internal Auditor has shared his Audit Strategy and Work plan with the committee.

8. Update on work completed in 2022-23

Review of Public Jetty Phase One

A review of the Public Jetty Phase One development was carried out and was published in October 2022. This review had been delayed again due to staff resources but mainly because the committee had been given indications that the project was incomplete and therefore out with the scope of the PAC. The recommendations made by the PAC which went to Legislative Assembly on 27th October 2022 but the response to the recommendations was not received by the PAC until 27th July 2023, three months after the date by which legislation indicates a response is required.

9. Current Work streams

- **Emergency Services Radio procurement**
- **2m Radio Replacement**
- **Procurement/Contract of new Fisheries Protection Vessel**
- **Deep Water Port/FIPASS replacement phase 1**

The Emergency Services Radio procurement and 2m Radio replacement reviews are due to be published shortly.

Procurement and Contract of the new Fisheries Protection Vessel review is under way and awaiting further information from FIG.

The Deep Water Port/FIPASS replacement phase 1 has been started by establishing a timeline for the project. Work is ongoing.

Work streams suggested for 2023-24

10. Projects which may be considered for 2023-24 include

- VPU scoping and phase 1
- Morrisons/RSK Contract including Bennetts Paddock/VPU and other projects

11. The PAC may also consider the following projects which have been suggested by the public:

- Temporary Generator/ New Power Station Phase 1
- IT systems and databases (potentially EMIS/Patient Source/new patient record tendering)
- FIG contributions to Sure
- Small tenders i.e. boiler service contract/housing cumulative projects
- Hospital Remedial Maintenance issues
- FIG/Ramboll Contract VfM
- FIG HR VfM

12. Follow up on previous Recommendations and Enquiries

The PAC's work plan during 2023-2024 will also allow time for following up on recommendations the committee has made to ensure that recommendations accepted by the FIG have been carried out in a timely manner.